

A. Identification and Coding Information

1. Project Number	Agency Number	Update Code
934813	W-37.32	Change

2. Date: October 1, 2003

7. Pre PDF Pg.No.: 8. Req. Adeq. Pub. Fac.

Revised:

5. Agency: **WSSC**

3. Project Name: Observation Drive Water Main, Part 3

4. Program: **Sanitation** 6. Planning Area: Germantown & Vicinity P.A. 19**B. Expenditure Schedule (000's)**

Cost Elements	(8) Total	(9) Thru FY '03	(10) Estimate FY '04	(11) Total 6 Years	(12) Year 1 FY '05	(13) Year 2 FY '06	(14) Year 3 FY '07	(15) Year 4 FY '08	(16) Year 5 FY '09	(17) Year 6 FY '10	(18) Beyond 6 Years
Planning, Design & Supervision	7			7	4	3					
Land											
Site Improvements & Utilities											
Construction	94			94	48	46					
Other	15			15	8	7					
Total	116			116	60	56					

C. Funding Schedule (000's)

Contribution/Other	116			116	60	56					
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D. Description & Justification**DESCRIPTION**

This project involves the design and construction of approximately 1,200 feet of 16-inch diameter water main along Observation Drive, north of Father Hurley Blvd.

Service Area Brink Pressure Zone HG760

JUSTIFICATION**Plans & Studies**

WSSC Feasibility Report No. 90-8724A.

Specific Data

This project will provide water service to 200 dwelling units and an office complex on the Milestone Property.

Cost Change

Not Applicable.

STATUS Preliminary Design (WSSC Contract No. BL1036S94,).

OTHER

The project scope has remained the same. No WSSC rate supported debt will be used for this project.

COORDINATION

Montgomery County Department of Public Works and Transportation.

NOTE This project supports 100% Growth.

E. Annual Operating Budget Impact (000's)

FY of Impact

Program Costs	Staff	
	Other	
Facility Costs	Maintenance	1	07
	Debt Service	
Total Costs.....		1	07
Impact on Water or Sewer Rate.....		

F. Approval and Expenditure Data (000's)

Date First in Capital Program	FY 93
Date First Approved	FY 93
Initial Cost Estimate	188
Cost Estimate Last FY	114
Present Cost Estimate	116
Approved Request, Last FY	59
Total Expenditures & Encumbrances	
Approval Request FY 05	60
Supplemental Approval Request Current FY (04)	

G. Status Information

Land Status:	No land or R/W involved
% Project Completion:	D-0%
Est. Completion Date:	Developer Dependent

H. Map Map Reference Code: